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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603600D8Z I WALKOFF							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	176.253	96.038	101.714	92.222	-	92.222	93.056	94.877	96.825	98.380	Continuing	Continuing
600: WALKOFF	176.253	96.038	101.714	92.222	-	92.222	93.056	94.877	96.825	98.380	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified.

B. Program Change Summary (\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	98.143	101.714	94.341	-	94.341
Current President's Budget	96.038	101.714	92.222	-	92.222
Total Adjustments	-2.105	0.000	-2.119	-	-2.119
• Congressional General Reductions	-0.099	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.290	-			
• Reprogrammings	0.284	-			
• Realignment to O&M	-	-	-1.500	-	-1.500
• Departmental Adjustment	-	-	-0.619	-	-0.619

Change Summary Explanation

FY 2019 decrease is a result of a \$1.5 million transfer to O&M as well as Departmental Adjustments. Details are classified.

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Title: WALKOFF	96.038	101.714	92.222
Description: Classified.			
FY 2018 Plans: Classified.			
FY 2019 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)							FY 2017	FY 2018	FY 2019		
Classified.											
FY 2018 to FY 2019 Increase/Decrease Statement: Received an \$11 million Departmental increase in FY2018. Details are classified.											
Accomplishments/Planned Programs Subtotals							96.038	101.714	92.222		
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: WALKOFF	2.546	2.710	4.159	-	4.159	4.186	4.239	4.296	4.348	Continuing	Continuing
Remarks											
E. Acquisition Strategy Classified.											
F. Performance Metrics Classified.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Office of the Secretary Of Defense	Date: February 2018
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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / <i>WALKOFF</i>	Project (Number/Name) 600 / <i>WALKOFF</i>
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Remarks

Classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense	Date: February 2018
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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Office of the Secretary Of Defense		Date: February 2018
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2014	4	2023